





Millennium Development Authority (MiDA)

ADDENDUM TO THE REQUEST FOR PROPOSALS

TARIFF STUDY AND TARIFF PLAN

PROPOSAL REF: 5320300//RFP/QCBS/03/16

The Request for Proposals for the procurement of Consultant Services for the Tariff Study and Tariff Plan is hereby amended as follows:

Section 2 Proposal Data Sheet

ITC 3.3(b) The estimated total number of person-months for each of the Key professional Personnel required for the assignment by labor category is:

Team Leader, Senior Economist and Staff Financial Analyst – 12 months each Regulatory Specialist – 8 months

Terms of Reference Page 161 - Ghana's Electricity Tariff Effective December 2015 below is hereby added to the TOR.

PUBLIC UTILITIES REGULATORY COMMISSION (PURC) PUBLICATION OF ELECTRICITY TARIFFS

In accordance with the statutory duty to publish rates approved by the Public Utilities Regulatory Commission under Section 19 of the Public Utilities Regulatory Commission Act 1997 (Act 538), this publication is made this 7^{th} December 2015.

- The Volta River Authority (VRA) shall charge the rates provided in the First Schedule hereto referred to as "BGC VRA", as the Bulk Generation Charge with effect from 14th December 2015.
- The rate provided in the First Schedule hereto referred to as "Composite BGC (VRA and IPPs)" is the weighted composite Bulk Generation Charge at which the Electricity Company of Ghana Limited shall procure power from producers with effect from 14th December 2015.
- The Ghana Grid Company Limited (GRIDCo) shall charge the rates provided in the Second Schedule hereto referred to as the Transmission Service Charge with effect from 14th December 2015.
- The rate provided in the Second Schedule hereto referred to as Ancillary Service Charge is the charge payable to GRIDCo by Bulk Customers excluding Distribution Companies for voltage control, operating reserves, black-start capability and frequency control services with effect from 14th December 2015.
- The Electricity Company of Ghana Limited (ECG) and Northern Electricity Distribution Company Limited (NEDCo) shall charge the rates provided in the Third and Fourth Schedules hereto referred to as the Distribution Service Charge and End-User Tariffs with effect from 14th December 2015.
- The rate provided in the Third Schedule hereto referred to as Distribution Wheeling Charge is the charge payable to ECG and NEDCo for use of their networks by third parties with effect from 14th December 2015.
- 7. The rates are denominated in Ghana Pesewas.

SLT-HV

TSC

- These approved tariffs shall remain in force until they are reviewed by the Public Utilities Regulatory Commission.
- Until the next major tariff review, electricity tariffs shall be adjusted as per the automatic adjustment (indexation) formula published in Gazette No. 15 of 25th February 2011.
- 10. The rates approved by the Public Utilities Regulatory Commission published in the Gazette to take effect from 1st July 2015 are revoked and replaced with the following:

	DEFINITIONS
ASC	Ancillary Service Charge
BGC	Bulk Generation Charge
DSC	Distribution Service Charge
DWC	Distribution Wheeling Charge
Discos	Bulk Generation Charge Distribution Service Charge Distribution Wheeling Charge Distribution Utilities End User Tariff
EUT	End User Tariff
IPP	Independent Device Dradices
kVA	Kilovolt Ampere
kWh	Kilowatt-Hour
SLT-LV	Special Load Tariff - Low Voltage
SLT-MV	Special Load Tariff - Medium Voltage

Special Load Tariff - High Voltage

Transmission Service Charge

FIRST SCHEDULE

Tariff Category	Effective 14th December, 2015	
BGC VRA	(GHp/kWh)	21.0816
Composite BGC (VRA and IPPs) -	(GHp/kWh)	35.9673

SECOND SCHEDULE

Tariff Category	Effective 14 th December, 2015	
TSC	- (GHp/kWh)	5.5845
ASC (Excluding Discos)	- (GHp/kWh)	3.1523

THIRD SCHEDULE

Tariff Category			Effective 14 th December, 20
DSC		(GHp/kWh)	22.2176
DWC		(GHp/kWh)	32.7404

FOURTH SCHEDULE

EUT Tariff Category		Effective 14th December, 2015	
Residential			
0-50 (Exclusive)	- (GHp/kWh)	33,5586	
51-300	- (GHp/kWh)	67.3273	
301 – 600	- (GHp/kWh)	87.3777	
601+	- (GHp/kWh)	97.0864	
Service Charge	- (GHp/month)	633.1717	
Non-Residential		Va a estado	
0-300	- (GHp/kWh)	96.7909	
301 - 600	- (GHp/kWh)	102.9959	
601+	- (GHp/kWh)	162.5141	
Service Charge	- (GHp/month)	1055.2862	
Tariff Category		Effective 14th December, 2015	
SLT-LV	F 7557 FAS F 75 TAKE		
Max. Demand	 - (GHp/kVA/month) 	5909.6029	
Energy Charge	- (GHp / kWh)	100.8854	
Service Charge	- (GHp / month)	4221.1449	
SLT-MV			
Max. Demand	 (GHp/kVA/month) 	5065.3739	
Energy Charge	 (GHp / kWh) 	78.091	
Service Charge	- (GHp / month)	5909.6029	
SLT-HV	Name and the Salar and Cale	5005.070	
Max. Demand	- (GHp/kVA/month)	5065.3739	
Energy Charge	 (GHp / kWh) 	71.759	
Service Charge	- (GHp / month)	5909.602	
SLT-HV MINES	Carried South Clieb	5000 0000	
Max. Demand	- (GHp/kVA/month)	5909.602	
Energy Charge	- (GHp / kWh)	113.971	
Service Charge	- (GHp / month)	5909.602	



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