

## STRENGTHENING OVERSIGHT OF AND SYNERGIES BETWEEN OGM AGENCIES

### PERFORMANCE REPORTING – MILLENNIUM DEVELOPMENT AUTHORITY (MiDA)

No	Policy Objective	Programmes	Collaborating Agencies	2016 Baseline	2017 Target	Progress Towards Target	Challenges	Way Forward
1	Improve on and sustain the finance and operations of the Electricity Company of Ghana (through the implementation of the ECG Financial and Operational Turnaround Project)	Investment Promotion & Management	<ul style="list-style-type: none"> <li>• Ministry of Energy</li> <li>• Electricity Company of Ghana (ECG)</li> <li>• Energy Commission (EC)</li> <li>• Public Utilities Regulation Commission (PURC)</li> </ul>	<p>0 km out of 6,500 km of distribution lines upgraded or built</p> <p>0 out of 3,000 Megavolt ampere out of Distribution Substation capacity added</p>	<p>Issue final revised RfP for ECG PSP.</p> <p>50 km out of 6,500 km of distribution lines upgraded or built</p> <p>0 out of 3,000 Megavolt ampere Distribution Substation capacity added</p>	<p>First Bidders conference on ECG PSP held in May 2017.</p> <p>Technical studies conducted in target areas to produce technical documents for procurement</p>	<p>Stronger commitment from GOG Team on nagging issues required; prompt GOG consent, approvals and permits required.</p> <p>Delay in signing contract with the Program Management Consultant (PMC) had adverse effects on planned activities and disbursement for the ECG Financial and Operational Turnaround Project. PMC however currently on board.</p>	<p>Hold Second ECG PSP Bidders' conference and issue final revised RfP.</p> <p>Complete design and technical documents for procurement</p>
2	Improve and sustain the finance and operations of the Northern Electricity Distribution Company (through the implementation of the NEDCo		<ul style="list-style-type: none"> <li>• Ministry of Energy</li> <li>• Northern Electricity Distribution Company (NEDCo)</li> </ul>	<p>0 km distribution lines upgraded or built</p> <p>0 Megavolt ampere out of Distribution</p>	<p>No targets for 2017; implementation yet to commence as Project had to be re-designed.</p>	<p>Not applicable</p>	<p>Project re-design has been completed but negotiation on an Implementation Entity Agreement (IEA) with NEDCO, which is a Condition Precedent for project implementation, is yet to be completed for approval by NEDCo</p>	<p>Complete negotiations and follow-up with Ministry of Energy on the Board for VRA</p> <p>Have the Program</p>

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	Financial and Operational Turnaround Project)		<ul style="list-style-type: none"> <li>• Energy Commission (EC)</li> <li>• Public Utilities Regulation Commission (PURC)</li> </ul>	Substation capacity added			<p>Board and project implementation.</p> <p>Decision on Program Management Consultant for the NEDCo Project is yet to be finalized.</p>	Management Consultant (PMC) in place
3	Improve access to electricity for Market and Economic Enclaves (through the implementation of the Access Project)	Investment Promotion & Management	<ul style="list-style-type: none"> <li>• Electricity Company of Ghana (ECG)</li> <li>• Northern Electricity Distribution Company (NEDCo)</li> <li>• Metropolitan, Municipal and District Assemblies (MMDAs)</li> </ul>		No target yet; project design yet to be completed	Not applicable	Project Design Contract is on schedule. However, the design has to be completed before implementation could commence.	Expedite the design work by engaging ECG and NEDCo to discuss and firm up detailed designs for works.
4	Create an enabling environment to enhance power generation (through the implementation of the Power Generation Sector Improvement Project)		<ul style="list-style-type: none"> <li>• Ministry of Energy</li> <li>• Energy Commission</li> <li>• Independent Power Producers (IPPs)</li> </ul>		No target yet; re-scoping of the project being discussed among stakeholders since a number of the activities planned are currently being implemented	Not applicable	No consensus yet between Government of Ghana and US Government on the new scope of the project.	Firm up decision by the end of October 2017.

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					by other Donors.			
5	Strengthen and enhance the regulatory environment of the Power Sector (through the implementation of the Regulatory Strengthening and Capacity Building Project)	Investment Promotion & Management	<ul style="list-style-type: none"> <li>Ministry of Energy</li> <li>Energy Commission (EC)</li> <li>Public Utilities Regulation Commission (PURC)</li> </ul>		No targets yet	Not applicable	Targets have to be set with PURC, but the Implementing Entity Agreement (IEA) is yet to be signed to enable MiDA to fully engage with PURC.	Baseline and Target to be set after the IEA has been signed with PURC
6	Enhance efficiency and conservation in the use of electricity (through the implementation of the Energy Efficiency and Demand Side Management Project)		<ul style="list-style-type: none"> <li>Ministry of Energy</li> <li>Energy Commission (EC)</li> <li>Ghana Standards Authority</li> <li>Ghana Revenue Authority (GRA)</li> </ul>	<p>0 out of 20 products with standards developed and passed</p> <p>0 out of 6,000 energy saving streetlights</p>	<p>0 out of 20 products with standards developed and passed</p> <p>0 out of 6,000 energy saving streetlights</p>	<p>The development of standards for the following five (5) products is in progress: Air-Condition, Refrigerator, Television, Decoder and Lighting.</p> <p>Request for Proposal for the Streetlights Consultant was published on Sep 29, 2017.</p>	On track	<p>Work as per schedule</p> <p>Complete procurement of Consultant.</p>