

Procurement of Enterprise Resource Planning (ERP) Implementation

Bid Ref#:CB No: 5920100/IFB/CB/07/19

2. Price Schedule Forms

Note: In information systems procurement, the Contract Price (and payment schedule) should be linked as much as possible to achievement of operational capabilities, not just to the physical delivery of technology.

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2.1 Preamble

General

1 The Price Schedules are divided into separate Schedules as follows:

Summary Tables - CORE Requirements:

2.2 Grand Summary Price Table

Under Excel Sheet (Tab): "2.2 Grand Sum"

2.3 Supply and Installation Cost Summary Table - CORE Requirements

Under Excel Sheet (Tab): "2.3 + 2.4 Sum CORE"

2.4 Recurrent Cost Summary Table - CORE Requirements

Under Excel Sheet (Tab): "2.3 + 2.4 Sum CORE"

Sub-Tables - CORE Requirements:

2.5 Supply and Installation Cost Sub-Tables - CORE Requirements

Under Excel Sheets (Tabs): "2.5.1 CORE", "2.5.2 to .6 CORE", "2.5.7 CORE" and "2.5.8 CORE"

2.6 Recurrent Cost Sub-Table - CORE Requirements

Under Excel Sheet (Tab): "2.6 CORE"

2.7 **OPTIONAL Requirements**

2.7.1 Summary Tables

Under Excel Sheet (Tab): "2.7 Sum OPT"

2.7.2 Supply and Installation Cost Sub-Tables & Recurrent Cost Sub-Tables

Under Excel Sheet (Tab): "2.7 OPT"

2.8 **Country of Origin Code Table**

Under Excel Sheet (Tab): "2.8"

2 The Schedules do not generally give a full description of the information technologies to be supplied, installed, and operationally accepted, or the Services to be performed under each item. However, it is assumed that Bidders shall have read the Purchaser's Requirements and other sections of this Bidding Document to ascertain the full scope of the requirements associated with each item prior to filling in the rates and prices. The quoted rates and prices shall be deemed to cover the full scope of these Purchaser's Requirements, as well as overhead and profit.

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2.1 Preamble

Pricing

3 If Bidders are unclear or uncertain as to the scope of any item, they shall seek clarification in accordance with the Instructions to Bidders in this Bidding Document prior to submitting their Bid.

4 Prices shall be typed, and any alterations necessary due to errors, etc., shall be initialed by the Bidder. As specified in the Bid Data Sheet, prices shall be fixed and firm for the duration of the Contract.

5 Bid prices shall be quoted in the manner indicated and in the currencies specified in ITB Clauses 14 and 15. Prices must correspond to items of the scope and quality defined in the Purchaser's Requirements or elsewhere in this Bidding Document.

6 The Bidder must exercise great care in preparing its calculations, since there is no opportunity to correct errors once the deadline for submission of bids has passed. A single error in specifying a unit price can therefore change a Bidder's overall total Bid price substantially, make the Bid noncompetitive, or subject the Bidder to possible loss. The Purchaser will correct any arithmetic error in accordance with the provisions of ITB Clause 26.2).

7 Payments will be made to the Supplier in the currency or currencies indicated under each respective item. As specified in ITB Clause 16.1, only United States Dollars as a foreign currency may be used. The price of an item should be unique regardless of installation site.

Bid prices shall be quoted in the manner indicated, defined and governed in accordance with the rules specified in ITB Clause 14.

For those items for which there are no quantities in the price schedules below, Bidders are expected to estimate their own quantities and price on the basis of their own solution / concept design, described in their technical proposal.

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PRICE SCHEDULE

2.2 Grand Summary Price Tables

2.2.1 Grand Summary Price Table - CORE Requirements

| No | Description | Total Price (USD) |
|----|--|-------------------|
| 1 | Supply and Installation Costs (from Supply and Installation Cost Summary Table 2.3) | - |
| 2 | Recurrent Costs (from Recurrent Cost Summary Table 2.4) | - |
| | Grand Total (to Bid Submission Form) | - |

2.2.2 Grand Summary Price Table - OPTIONAL Requirements

| No | Description | Total Price (USD) |
|----|--|-------------------|
| 1 | Supply and Installation Costs (from Supply and Installation Cost Summary Table 2.7.1) | - |
| 2 | Recurrent Costs (from Recurrent Cost Summary Table 2.7.2) | - |
| | Grand Total (to Bid Submission Form) | - |

| |
|---------------------------------|
| Date and Name of Bidder: |
| Authorized Signature of Bidder: |

Procurement of Enterprise Resource Planning (ERP) Implementation
Bid Ref#:CB No: 5920100/IFB/CB/07/19

PRICE SCHEDULE

2.3 Supply and Installation Cost Summary Tables - CORE Requirements

Prices, rates, and subtotals MUST be quoted in accordance with ITB Clauses 14 and 15. Amend table as needed.

| Item No. | Component Description | Supply and Installation Cost Sub-Table No | Total Price (USD) |
|---|---|--|--------------------------|
| 1 | ERP Software Licenses | 2.5.1 | - |
| 2 | System Blueprint Services | 2.5.2 | - |
| 3 | Supplier's Project Management Services | 2.5.3 | - |
| 4 | Supplier's Quality Management Services | 2.5.4 | - |
| 5 | Documentation Services | 2.5.5 | - |
| 6 | Data Management Services | 2.5.6 | - |
| 7 | Cross-Functional Coordination Services | 2.5.7.1 | - |
| 8 | Commercial & Service Management Services | 2.5.7.2 | - |
| 9 | Financial Accounting Services | 2.5.7.3 | - |
| 10 | Management Accounting Services | 2.5.7.4 | - |
| 11 | Procurement and Materials Management Services | 2.5.7.5 | - |
| 12 | Enterprise Asset Management Services | 2.5.7.6 | - |
| 13 | Engineering & Capital Projects Services | 2.5.7.7 | - |
| 14 | Human Capital Management Services | 2.5.7.8 | - |
| 15 | Integration Management Services | 2.5.7.9 | - |
| 16 | Security Services | 2.5.7.10 | - |
| 17 | Pilot Roll-out & Adjustments Services | 2.5.7.11 | - |
| 18 | Final Preparation & Go-Live Services | 2.5.7.12 | - |
| 19 | Change Leadership Services | 2.5.7.13 | - |
| 20 | Training Services – Personnel Costs | 2.5.7.14.1 | - |
| 21 | Training Services – Other Costs | 2.5.7.14.2 | - |
| 22 | Post Go-Live Services (for 6 month after Go-Live) | 2.5.7.15 | - |
| 23 | Development & UAT Environment Infrastructure & Services | 2.5.8.1 | - |
| 24 | Production Environment Infrastructure & Services | 2.5.8.2 | - |
| Subtotals (to Grand Summary Table 2.2.1) | | | - |

| | |
|---------------------------------|--|
| Date and Name of Bidder: | |
| Authorized Signature of Bidder: | |

| Item No. | Component Description | Supply and Installation Cost Sub-Table No | Total Price (USD) |
|----------|-----------------------|---|-------------------|
|----------|-----------------------|---|-------------------|

Procurement of Enterprise Resource Planning (ERP) Implementation

Bid Ref#: CB No: 5920100/IFB/CB/07/19

PRICE SCHEDULE

2.4 Recurrent Cost Summary Table - CORE Requirements

Prices, rates, and subtotals MUST be quoted in accordance with ITB Clauses 14 and 15. Amend table as needed.

| Item No. | Subsystem / Item | Recurrent Cost Sub-Table No. | Total Price (USD) |
|---|------------------|------------------------------|-------------------|
| 1 | Year 1 | 2.6 | - |
| 2 | Year 2 | 2.6 | - |
| 3 | Year 3 | 2.6 | - |
| Subtotals (to Grand Summary Table 2.2.1) | | | - |

| | |
|---------------------------------|--|
| Date and Name of Bidder: | |
| Authorized Signature of Bidder: | |

Procurement of Enterprise Resource Planning (ERP) Implementation**Bid Ref#:CB No: 5920100/IFB/CB/07/19****PRICE SCHEDULE****2.5 Supply and Installation Cost Sub-Tables - CORE Requirements**Note: **Detailed specifications on the list items below can be found in section VII.**Prices, rates, and subtotals **MUST** be quoted in accordance with ITB Clauses 14 and 15. Amend tables as needed.

Unit prices for the same item appearing several times in the table must be identical in amount and currency. Unit prices shall be inclusive of all costs relating to the transport of equipment to Sites, and any and all other expenses. The submitted prices are for delivering all elements of the Contract Works in conformance with the requirements of the Contract.

2.5.1 ERP Software License PricesPrices, rates, and subtotals **MUST** be quoted in accordance with ITB Clauses 14 and 15. Amend table

| Item No. | Component Description | Country of Origin | Unit | No. of Units | Price/Unit (USD) | Σ Price (USD) |
|--|-----------------------------------|-------------------|---------|--------------|------------------|---------------|
| 1 | Base Licence | | License | 1 | | - |
| 2 | Developer / Administrator License | | License | 9 | | - |
| 3 | Professional Licenses | | License | 280 | | - |
| 4 | Field Worker Licences | | License | 1600 | | - |
| 5 | Viewer / Reader Licenses | | License | 410 | | - |
| Subtotal (to Supply and Installation Cost Summary Tables) | | | | | | 0.00 |

| | |
|---------------------------------|--|
| Date and Name of Bidder: | |
| Authorized Signature of Bidder: | |

Procurement of Enterprise Resource Planning (ERP) Implementation**Bid Ref#:CB No: 5920100/IFB/CB/07/19****PRICE SCHEDULE****2.5 Supply and Installation Cost Sub-Tables - CORE Requirements (Cont.)**

Note: Detailed specifications on the list items below can be found in section VII.

Prices, rates, and subtotals **MUST** be quoted in accordance with ITB Clauses 14 and 15. Amend tables as needed.

Unit prices for the same item appearing several times in the table must be identical in amount and currency. Unit prices shall be inclusive of all costs relating to the transport of equipment to Sites, and any and all other expenses. The submitted prices are for delivering all elements of the Contract Works in conformance with the requirements of the Contract.

Bidder should note that the quantities specified here are estimates and should not be interpreted as definitive quantities. Bidders are therefore welcomed to adjust the quantities if they feel that will better support their proposed solutions.

Important Notes: Bidders shall take note that the IFB is not time and material based, but that quantities for Man-Days and line item prices provided in the following tables are only for informational purposes to guide the Purchaser in the evaluation process. The price provided as Sub-Total of each table shall be fixed for the applicable deliverable, e.g. "System Blueprint Services", and must not be exceeded by whatsoever means. Unit Prices for Man.Days must include any and all expenses, such as per diem, transport and accommodation.

2.5.2 System Blueprint ServicesPrices, rates, and subtotals **MUST** be quoted in accordance with ITB Clauses 14 and 15. Amend table as needed.

| Item No. | Function/Role in the Project | Unit | No. of Units | Price/Unit (USD) | ∑ Price (USD) |
|--|------------------------------|---------|--------------|------------------|---------------|
| 1 | | Man-Day | | | - |
| 2 | | Man-Day | | | - |
| 3 | | Man-Day | | | - |
| 4 | | Man-Day | | | - |
| Subtotal (to Supply and Installation Cost Summary Tables) | | | | | 0.00 |

| | |
|---------------------------------|--|
| Date and Name of Bidder: | |
| Authorized Signature of Bidder: | |

2.5.3 Supplier's Project Management ServicesPrices, rates, and subtotals **MUST** be quoted in accordance with ITB Clauses 14 and 15. Amend table as

| Item No. | Function/Role in the Project | Unit | No. of Units | Price/Unit (USD) | ∑ Price (USD) |
|--|------------------------------|---------|--------------|------------------|---------------|
| 1 | | Man-Day | | | - |
| 2 | | Man-Day | | | - |
| 3 | | Man-Day | | | - |
| 4 | | Man-Day | | | - |
| Subtotal (to Supply and Installation Cost Summary Tables) | | | | | 0.00 |

| | |
|---------------------------------|--|
| Date and Name of Bidder: | |
| Authorized Signature of Bidder: | |

2.5.4 Supplier's Quality Management Services

Prices, rates, and subtotals MUST be quoted in accordance with ITB Clauses 14 and 15. Amend table as

| Item No. | Function/Role in the Project | Unit | No. of Units | Price/Unit (USD) | ∑ Price (USD) |
|--|------------------------------|---------|--------------|------------------|---------------|
| 1 | | Man-Day | | | - |
| 2 | | Man-Day | | | - |
| 3 | | Man-Day | | | - |
| 4 | | Man-Day | | | - |
| Subtotal (to Supply and Installation Cost Summary Tables) | | | | | 0.00 |

| | |
|---------------------------------|--|
| Date and Name of Bidder: | |
| Authorized Signature of Bidder: | |

Procurement of Enterprise Resource Planning (ERP) Implementation**Bid Ref#:CB No: 5920100/IFB/CB/07/19****PRICE SCHEDULE****2.5 Supply and Installation Cost Sub-Tables - CORE Requirements (Cont.)**

Note: Detailed specifications on the list items below can be found in section VII.

Prices, rates, and subtotals **MUST** be quoted in accordance with ITB Clauses 14 and 15. Amend tables as needed.

Unit prices for the same item appearing several times in the table must be identical in amount and currency. Unit prices shall be inclusive of all costs relating to the transport of equipment to Sites, and any and all other expenses. The submitted prices are for delivering all elements of the Contract Works in conformance with the requirements of the Contract.

Bidder should note that the quantities specified here are estimates and should not interpreted as definitive quantities. Bidders are therefore welcomed to adjust the quantities if they feel that will better support their proposed solutions.

Important Notes: Bidders shall take note that the IFB is not time and material based, but that quantities for Man-Days and line item prices provided in the following tables are only for informational purposes to guide the Purchaser in the evaluation process. The price provided as Sub-Total of each table shall be fixed for the applicable deliverable, e.g. "System Blueprint Services", and must not be exceeded by whatsoever means. Unit Prices for Man.Days must include any and all expenses, such as per diem, transport and accommodation.

2.5.5 Documentation ServicesPrices, rates, and subtotals **MUST** be quoted in accordance with ITB Clauses 14 and 15. Amend table as

| Item No. | Function/Role in the Project | Unit | No. of Units | Price/Unit (USD) | ∑ Price (USD) |
|--|------------------------------|---------|--------------|------------------|---------------|
| 1 | | Man-Day | | | - |
| 2 | | Man-Day | | | - |
| 3 | | Man-Day | | | - |
| 4 | | Man-Day | | | - |
| Subtotal (to Supply and Installation Cost Summary Tables) | | | | | 0.00 |

| | |
|---------------------------------|--|
| Date and Name of Bidder: | |
| Authorized Signature of Bidder: | |

2.5.6 Data Management ServicesPrices, rates, and subtotals **MUST** be quoted in accordance with ITB Clauses 14 and 15. Amend table as

| Item No. | Function/Role in the Project | Unit | No. of Units | Price/Unit (USD) | ∑ Price (USD) |
|--|------------------------------|---------|--------------|------------------|---------------|
| 1 | | Man-Day | | | - |
| 2 | | Man-Day | | | - |
| 3 | | Man-Day | | | - |
| 4 | | Man-Day | | | - |
| Subtotal (to Supply and Installation Cost Summary Tables) | | | | | 0.00 |

| | |
|---------------------------------|--|
| Date and Name of Bidder: | |
| Authorized Signature of Bidder: | |

Procurement of Enterprise Resource Planning (ERP) Implementation

Bid Ref#:CB No: 5920100/IFB/CB/07/19

PRICE SCHEDULE

2.5 Supply and Installation Cost Sub-Tables - CORE Requirements (Cont.)

Note: Detailed specifications on the list items below can be found in section VII.

Prices, rates, and subtotals MUST be quoted in accordance with ITB Clauses 14 and 15. Amend tables as needed.

Unit prices for the same item appearing several times in the table must be identical in amount and currency. Unit prices shall be inclusive of all costs relating to the transport of equipment to Sites, and any and all other expenses. The submitted prices are for delivering all elements of the Contract Works in conformance with the requirements of the Contract.

Bidder should note that the quantities specified here are estimates and should not interpreted as definitive quantities. Bidders are therefore welcomed to adjust the quantities if they feel that will better support their proposed solutions.

Important Notes: Bidders shall take note that the IFB is not time and material based, but that quantities for Man-Days and line item prices provided in the following tables are only for informational purposes to guide the Purchaser in the evaluation process. The price provided as Sub-Total of each table shall be fixed for the applicable deliverable, e.g. "System Blueprint Services", and must not be exceeded by whatsoever means. Unit Prices for Man.Days must include any and all expenses, such as per diem, transport and accommodation.

2.5.7 ERP Implementation Project Realization Services

2.5.7.1 Cross-Functional Services

Prices, rates, and subtotals MUST be quoted in accordance with ITB Clauses 14 and 15. Amend table as

| Item No. | Function/Role in the Project | Unit | No. of Units | Price/Unit (USD) | Σ Price (USD) |
|--|------------------------------|---------|--------------|------------------|---------------|
| 1 | | Man-Day | | | - |
| 2 | | Man-Day | | | - |
| 3 | | Man-Day | | | - |
| 4 | | Man-Day | | | - |
| Subtotal (to Supply and Installation Cost Summary Tables) | | | | | 0.00 |

| | |
|---------------------------------|--|
| Date and Name of Bidder: | |
| Authorized Signature of Bidder: | |

2.5.7.2 Commercial & Service Management Services

Prices, rates, and subtotals MUST be quoted in accordance with ITB Clauses 14 and 15. Amend table as

| Item No. | Function/Role in the Project | Unit | No. of Units | Price/Unit (USD) | Σ Price (USD) |
|--|------------------------------|---------|--------------|------------------|---------------|
| 1 | | Man-Day | | | - |
| 2 | | Man-Day | | | - |
| 3 | | Man-Day | | | - |
| 4 | | Man-Day | | | - |
| Subtotal (to Supply and Installation Cost Summary Tables) | | | | | 0.00 |

| | |
|---------------------------------|--|
| Date and Name of Bidder: | |
| Authorized Signature of Bidder: | |

2.5.7.3 Financial Accounting Services

Prices, rates, and subtotals MUST be quoted in accordance with ITB Clauses 14 and 15. Amend table as

| Item No. | Function/Role in the Project | Unit | No. of Units | Price/Unit (USD) | Σ Price (USD) |
|----------|------------------------------|---------|--------------|------------------|---------------|
| 1 | | Man-Day | | | - |
| 2 | | Man-Day | | | - |
| 3 | | Man-Day | | | - |
| 4 | | Man-Day | | | - |

| | | | | | |
|--|--|--|--|--|-------------|
| Subtotal (to Supply and Installation Cost Summary Tables) | | | | | 0.00 |
|--|--|--|--|--|-------------|

| | |
|---------------------------------|--|
| Date and Name of Bidder: | |
| Authorized Signature of Bidder: | |

Procurement of Enterprise Resource Planning (ERP) Implementation

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PRICE SCHEDULE

2.5 Supply and Installation Cost Sub-Tables - CORE Requirements (Cont.)

Note: Detailed specifications on the list items below can be found in section VII.

Prices, rates, and subtotals MUST be quoted in accordance with ITB Clauses 14 and 15. Amend tables as needed.

Unit prices for the same item appearing several times in the table must be identical in amount and currency. Unit prices shall be inclusive of all costs relating to the transport of equipment to Sites, and any and all other expenses. The submitted prices are for delivering all elements of the Contract Works in conformance with the requirements of the Contract.

Bidder should note that the quantities specified here are estimates and should not interpreted as definitive quantities. Bidders are therefore welcomed to adjust the quantities if they feel that will better support their proposed solutions.

Important Notes: Bidders shall take note that the IFB is not time and material based, but that quantities for Man-Days and line item prices provided in the following tables are only for informational purposes to guide the Purchaser in the evaluation process. The price provided as Sub-Total of each table shall be fixed for the applicable deliverable, e.g. "System Blueprint Services", and must not be exceeded by whatsoever means. Unit Prices for Man.Days must include any and all expenses, such as per diem, transport and accommodation.

2.5.7.4 Management Accounting Services

Prices, rates, and subtotals MUST be quoted in accordance with ITB Clauses 14 and 15. Amend table as

| Item No. | Function/Role in the Project | Unit | No. of Units | Price/Unit (USD) | Σ Price (USD) |
|--|------------------------------|---------|--------------|------------------|---------------|
| 1 | | Man-Day | | | - |
| 2 | | Man-Day | | | - |
| 3 | | Man-Day | | | - |
| 4 | | Man-Day | | | - |
| Subtotal (to Supply and Installation Cost Summary Tables) | | | | | 0.00 |

| | |
|---------------------------------|--|
| Date and Name of Bidder: | |
| Authorized Signature of Bidder: | |

2.5.7.5 Procurement and Materials Management Services - CORE Requirement

Prices, rates, and subtotals MUST be quoted in accordance with ITB Clauses 14 and 15. Amend table as

| Item No. | Function/Role in the Project | Unit | No. of Units | Price/Unit (USD) | Σ Price (USD) |
|--|------------------------------|---------|--------------|------------------|---------------|
| 1 | | Man-Day | | | - |
| 2 | | Man-Day | | | - |
| 3 | | Man-Day | | | - |
| 4 | | Man-Day | | | - |
| Subtotal (to Supply and Installation Cost Summary Tables) | | | | | 0.00 |

| | |
|---------------------------------|--|
| Date and Name of Bidder: | |
| Authorized Signature of Bidder: | |

2.5.7.6 Enterprise Asset Management Services

Prices, rates, and subtotals MUST be quoted in accordance with ITB Clauses 14 and 15. Amend table as

| Item No. | Function/Role in the Project | Unit | No. of Units | Price/Unit (USD) | Σ Price (USD) |
|----------|------------------------------|---------|--------------|------------------|----------------------|
| 1 | | Man-Day | | | - |
| 2 | | Man-Day | | | - |
| 3 | | Man-Day | | | - |
| 4 | | Man-Day | | | - |

| | | | | | |
|--|--|--|--|--|-------------|
| Subtotal (to Supply and Installation Cost Summary Tables) | | | | | 0.00 |
|--|--|--|--|--|-------------|

| | |
|---------------------------------|--|
| Date and Name of Bidder: | |
| Authorized Signature of Bidder: | |

Procurement of Enterprise Resource Planning (ERP) Implementation

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PRICE SCHEDULE

2.5 Supply and Installation Cost Sub-Tables - CORE Requirements (Cont.)

Note: Detailed specifications on the list items below can be found in section VII.

Prices, rates, and subtotals MUST be quoted in accordance with ITB Clauses 14 and 15. Amend tables as needed.

Unit prices for the same item appearing several times in the table must be identical in amount and currency. Unit prices shall be inclusive of all costs relating to the transport of equipment to Sites, and any and all other expenses. The submitted prices are for delivering all elements of the Contract Works in conformance with the requirements of the Contract.

Bidder should note that the quantities specified here are estimates and should not interpreted as definitive quantities. Bidders are therefore welcomed to adjust the quantities if they feel that will better support their proposed solutions.

Important Notes: Bidders shall take note that the IFB is not time and material based, but that quantities for Man-Days and line item prices provided in the following tables are only for informational purposes to guide the Purchaser in the evaluation process. The price provided as Sub-Total of each table shall be fixed for the applicable deliverable, e.g. "System Blueprint Services", and must not be exceeded by whatsoever means. Unit Prices for Man.Days must include any and all expenses, such as per diem, transport and accommodation.

2.5.7.7 Engineering & Capital Projects Services

Prices, rates, and subtotals MUST be quoted in accordance with ITB Clauses 14 and 15. Amend table as

| Item No. | Function/Role in the Project | Unit | No. of Units | Price/Unit (USD) | Σ Price (USD) |
|--|------------------------------|---------|--------------|------------------|---------------|
| 1 | | Man-Day | | | - |
| 2 | | Man-Day | | | - |
| 3 | | Man-Day | | | - |
| 4 | | Man-Day | | | - |
| Subtotal (to Supply and Installation Cost Summary Tables) | | | | | 0.00 |

| | |
|---------------------------------|--|
| Date and Name of Bidder: | |
| Authorized Signature of Bidder: | |

2.5.7.8 Human Capital Management Services- CORE Requirement

Prices, rates, and subtotals MUST be quoted in accordance with ITB Clauses 14 and 15. Amend table as

| Item No. | Function/Role in the Project | Unit | No. of Units | Price/Unit (USD) | Σ Price (USD) |
|--|------------------------------|---------|--------------|------------------|---------------|
| 1 | | Man-Day | | | - |
| 2 | | Man-Day | | | - |
| 3 | | Man-Day | | | - |
| 4 | | Man-Day | | | - |
| Subtotal (to Supply and Installation Cost Summary Tables) | | | | | 0.00 |

| | |
|---------------------------------|--|
| Date and Name of Bidder: | |
| Authorized Signature of Bidder: | |

2.5.7.9 Integration Management Services

Prices, rates, and subtotals MUST be quoted in accordance with ITB Clauses 14 and 15. Amend table as

| Item No. | Function/Role in the Project | Unit | No. of Units | Price/Unit (USD) | Σ Price (USD) |
|----------|------------------------------|---------|--------------|------------------|----------------------|
| 1 | | Man-Day | | | - |
| 2 | | Man-Day | | | - |
| 3 | | Man-Day | | | - |
| 4 | | Man-Day | | | - |

| | | | | | |
|--|--|--|--|--|-------------|
| Subtotal (to Supply and Installation Cost Summary Tables) | | | | | 0.00 |
|--|--|--|--|--|-------------|

| | |
|---------------------------------|--|
| Date and Name of Bidder: | |
| Authorized Signature of Bidder: | |

Procurement of Enterprise Resource Planning (ERP) Implementation

Bid Ref#:CB No: 5920100/IFB/CB/07/19

PRICE SCHEDULE

2.5 Supply and Installation Cost Sub-Tables - CORE Requirements (Cont.)

Note: Detailed specifications on the list items below can be found in section VII.

Prices, rates, and subtotals MUST be quoted in accordance with ITB Clauses 14 and 15. Amend tables as needed.

Unit prices for the same item appearing several times in the table must be identical in amount and currency. Unit prices shall be inclusive of all costs relating to the transport of equipment to Sites, and any and all other expenses. The submitted prices are for delivering all elements of the Contract Works in conformance with the requirements of the Contract.

Bidder should note that the quantities specified here are estimates and should not interpreted as definitive quantities. Bidders are therefore welcomed to adjust the quantities if they feel that will better support their proposed solutions.

Important Notes: Bidders shall take note that the IFB is not time and material based, but that quantities for Man-Days and line item prices provided in the following tables are only for informational purposes to guide the Purchaser in the evaluation process. The price provided as Sub-Total of each table shall be fixed for the applicable deliverable, e.g. "System Blueprint Services", and must not be exceeded by whatsoever means. Unit Prices for Man.Days must include any and all expenses, such as per diem, transport and accommodation.

2.5.7.10 Security Services

Prices, rates, and subtotals MUST be quoted in accordance with ITB Clauses 14 and 15. Amend table as

| Item No. | Function/Role in the Project | Unit | No. of Units | Price/Unit (USD) | Σ Price (USD) |
|--|------------------------------|---------|--------------|------------------|---------------|
| 1 | | Man-Day | | | - |
| 2 | | Man-Day | | | - |
| 3 | | Man-Day | | | - |
| 4 | | Man-Day | | | - |
| Subtotal (to Supply and Installation Cost Summary Tables) | | | | | 0.00 |

| | |
|---------------------------------|--|
| Date and Name of Bidder: | |
| Authorized Signature of Bidder: | |

2.5.7.11 Pilot Roll-out & Adjustments Services

Prices, rates, and subtotals MUST be quoted in accordance with ITB Clauses 14 and 15. Amend table as

| Item No. | Function/Role in the Project | Unit | No. of Units | Price/Unit (USD) | Σ Price (USD) |
|--|------------------------------|---------|--------------|------------------|---------------|
| 1 | | Man-Day | | | - |
| 2 | | Man-Day | | | - |
| 3 | | Man-Day | | | - |
| 4 | | Man-Day | | | - |
| Subtotal (to Supply and Installation Cost Summary Tables) | | | | | 0.00 |

| | |
|---------------------------------|--|
| Date and Name of Bidder: | |
| Authorized Signature of Bidder: | |

2.5.7.12 Final Preparation & Go-Live Services

Prices, rates, and subtotals MUST be quoted in accordance with ITB Clauses 14 and 15. Amend table as

| Item No. | Function/Role in the Project | Unit | No. of Units | Price/Unit (USD) | Σ Price (USD) |
|--|------------------------------|---------|--------------|------------------|---------------|
| 1 | | Man-Day | | | - |
| 2 | | Man-Day | | | - |
| 3 | | Man-Day | | | - |
| 4 | | Man-Day | | | - |
| Subtotal (to Supply and Installation Cost Summary Tables) | | | | | 0.00 |

| | |
|---------------------------------|--|
| Date and Name of Bidder: | |
| Authorized Signature of Bidder: | |

Procurement of Enterprise Resource Planning (ERP) Implementation

Bid Ref#:CB No: 5920100/IFB/CB/07/19

PRICE SCHEDULE

2.5 Supply and Installation Cost Sub-Tables - CORE Requirements (Cont.)

Note: Detailed specifications on the list items below can be found in section VII.

Prices, rates, and subtotals MUST be quoted in accordance with ITB Clauses 14 and 15. Amend tables as needed.

Unit prices for the same item appearing several times in the table must be identical in amount and currency. Unit prices shall be inclusive of all costs relating to the transport of equipment to Sites, and any and all other expenses. The submitted prices are for delivering all elements of the Contract Works in conformance with the requirements of the Contract.

Bidder should note that the quantities specified here are estimates and should not interpreted as definitive quantities. Bidders are therefore welcomed to adjust the quantities if they feel that will better support their proposed solutions.

Important Notes: Bidders shall take note that the IFB is not time and material based, but that quantities for Man-Days and line item prices provided in the following tables are only for informational purposes to guide the Purchaser in the evaluation process. The price provided as Sub-Total of each table shall be fixed for the applicable deliverable, e.g. "System Blueprint Services", and must not be exceeded by whatsoever means. Unit Prices for Man.Days must include any and all expenses, such as per diem, transport and accommodation.

2.5.7.13 Change Leadership Services

Prices, rates, and subtotals MUST be quoted in accordance with ITB Clauses 14 and 15. Amend table as

| Item No. | Function/Role in the Project | Unit | No. of Units | Price/Unit (USD) | Σ Price (USD) |
|--|------------------------------|---------|--------------|------------------|---------------|
| 1 | | Man-Day | | | - |
| 2 | | Man-Day | | | - |
| 3 | | Man-Day | | | - |
| 4 | | Man-Day | | | - |
| Subtotal (to Supply and Installation Cost Summary Tables) | | | | | 0.00 |

| | |
|---------------------------------|--|
| Date and Name of Bidder: | |
| Authorized Signature of Bidder: | |

2.5.7.14 Training Services

2.5.7.14.1 Training Services (Personnel Costs)

Prices, rates, and subtotals MUST be quoted in accordance with ITB Clauses 14 and 15. Amend table as

| Item No. | Function/Role in the Project | Unit | No. of Units | Price/Unit (USD) | Σ Price (USD) |
|--|------------------------------|---------|--------------|------------------|---------------|
| 1 | | Man-Day | | | - |
| 2 | | Man-Day | | | - |
| 3 | | Man-Day | | | - |
| 4 | | Man-Day | | | - |
| Subtotal (to Supply and Installation Cost Summary Tables) | | | | | 0.00 |

| | |
|---------------------------------|--|
| Date and Name of Bidder: | |
| Authorized Signature of Bidder: | |

2.5.7.14.2 Training Services (Other Costs)

Prices, rates, and subtotals MUST be quoted in accordance with ITB Clauses 14 and 15. Amend table as

| Item No. | Other Training Related Costs | Unit | No. of Units | Price/Unit (USD) | Σ Price (USD) |
|--|------------------------------|------|--------------|------------------|---------------|
| 1 | | | | | - |
| 2 | | | | | - |
| 3 | | | | | - |
| 4 | | | | | - |
| Subtotal (to Supply and Installation Cost Summary Tables) | | | | | 0.00 |

| | |
|---------------------------------|--|
| Date and Name of Bidder: | |
| Authorized Signature of Bidder: | |

Procurement of Enterprise Resource Planning (ERP) Implementation

Bid Ref#:CB No: 5920100/IFB/CB/07/19

PRICE SCHEDULE

2.5 Supply and Installation Cost Sub-Tables - CORE Requirements (Cont.)

Note: Detailed specifications on the list items below can be found in section VII.

Prices, rates, and subtotals MUST be quoted in accordance with ITB Clauses 14 and 15. Amend tables as needed.

Unit prices for the same item appearing several times in the table must be identical in amount and currency. Unit prices shall be inclusive of all costs relating to the transport of equipment to Sites, and any and all other expenses. The submitted prices are for delivering all elements of the Contract Works in conformance with the requirements of the Contract.

Bidder should note that the quantities specified here are estimates and should not interpreted as definitive quantities. Bidders are therefore welcomed to adjust the quantities if they feel that will better support their proposed solutions.

Important Notes: Bidders shall take note that the IFB is not time and material based, but that quantities for Man-Days and line item prices provided in the following tables are only for informational purposes to guide the Purchaser in the evaluation process. The price provided as Sub-Total of each table shall be fixed for the applicable deliverable, e.g. "System Blueprint Services", and must not be exceeded by whatsoever means. Unit Prices for Man.Days must include any and all expenses, such as per diem, transport and accommodation.

2.5.7.15 Post Go-Live Services (for 6 Month after Go-Live)

Prices, rates, and subtotals MUST be quoted in accordance with ITB Clauses 14 and 15. Amend table as

| Item No. | Other Training Related Costs | Unit | No. of Units | Price/Unit (USD) | Σ Price (USD) |
|--|------------------------------|------|--------------|------------------|---------------|
| 1 | | | | | - |
| 2 | | | | | - |
| 3 | | | | | - |
| 4 | | | | | - |
| Subtotal (to Supply and Installation Cost Summary Tables) | | | | | 0.00 |

| | |
|---------------------------------|--|
| Date and Name of Bidder: | |
| Authorized Signature of Bidder: | |

Procurement of Enterprise Resource Planning (ERP) Implementation**Bid Ref#:CB No: 5920100/IFB/CB/07/19****PRICE SCHEDULE****2.5 Supply and Installation Cost Sub-Tables - CORE Requirements (Cont.)**

Note: Detailed specifications on the list items below can be found in section VII.

Prices, rates, and subtotals MUST be quoted in accordance with ITB Clauses 14 and 15. Amend tables as needed.

Unit prices for the same item appearing several times in the table must be identical in amount and currency. Unit prices shall be inclusive of all costs relating to the transport of equipment to Sites, and any and all other expenses. The submitted prices are for delivering all elements of the Contract Works in conformance with the requirements of the Contract.

Bidder should note that the quantities specified here are estimates and should not be interpreted as definitive quantities. Bidders are therefore welcomed to adjust the quantities if they feel that will better support their proposed solutions.

Important Notes: Bidders shall take note that the IFB is not time and material based, but that quantities for Man-Days and line item prices provided in the following tables are only for informational purposes to guide the Purchaser in the evaluation process. The price provided as Sub-Total of each table shall be fixed for the applicable deliverable, e.g. "System Blueprint Services", and must not be exceeded by whatsoever means. Unit Prices for Man.Days must include any and all expenses, such as per diem, transport and accommodation.

2.5.8 ICT Infrastructure & Services - CORE Requirements**2.5.8.1 Development & UAT Environment Infrastructure & Services**

Prices, rates, and subtotals MUST be quoted in accordance with ITB Clauses 15 and 16.

Explanatory Notes: The Bidder shall list and provide prices for all Hardware and Software components necessary to fulfil the requirements of Section VII in terms of the Development & UAT Environment (add additional lines in below table if needed).

| Item No. | ICT Infrastructure Component / Service | Country of Origin | Unit | No. of Units | Price/Unit (USD) | Σ Price (USD) |
|----------|---|-------------------|------|--------------|------------------|----------------------|
| 1 | <i>[Replace this text with the name and description of a component / service]</i> | | | | | - |
| 2 | | | | | | - |
| 3 | | | | | | - |
| 4 | | | | | | - |
| 5 | | | | | | - |
| 6 | | | | | | - |
| 7 | | | | | | - |
| 8 | | | | | | - |
| 9 | | | | | | - |
| 10 | <i>[Add additional lines if required]</i> | | | | | - |

| | |
|--|-------------|
| Subtotal (to Supply and Installation Cost Summary Tables) | 0.00 |
|--|-------------|

| | |
|---------------------------------|--|
| Date and Name of Bidder: | |
| Authorized Signature of Bidder: | |

Procurement of Enterprise Resource Planning (ERP) Implementation**Bid Ref#:CB No: 5920100/IFB/CB/07/19****PRICE SCHEDULE****2.5 Supply and Installation Cost Sub-Tables - CORE Requirements (Cont.)**

Note: Detailed specifications on the list items below can be found in section VII.

Prices, rates, and subtotals MUST be quoted in accordance with ITB Clauses 14 and 15. Amend tables as needed.

Unit prices for the same item appearing several times in the table must be identical in amount and currency. Unit prices shall be inclusive of all costs relating to the transport of equipment to Sites, and any and all other expenses. The submitted prices are for delivering all elements of the Contract Works in conformance with the requirements of the Contract.

Bidder should note that the quantities specified here are estimates and should not interpreted as definitive quantities. Bidders are therefore welcomed to adjust the quantities if they feel that will better support their proposed solutions.

Important Notes: Bidders shall take note that the IFB is not time and material based, but that quantities for Man-Days and line item prices provided in the following tables are only for informational purposes to guide the Purchaser in the evaluation process. The price provided as Sub-Total of each table shall be fixed for the applicable deliverable, e.g. "System Blueprint Services", and must not be exceeded by whatsoever means. Unit Prices for Man.Days must include any and all expenses, such as per diem, transport and accommodation.

2.5.8.2 Production Environment Infrastructure & Services

Prices, rates, and subtotals MUST be quoted in accordance with ITB Clauses 15 and 16.

Explanatory Notes: The Bidder shall list and provide prices for all Hardware and Software components necessary to fulfil the requirements of Section VII in terms of the Development & UAT Environment (add additional lines in below table if needed).

| Item No. | ICT Infrastructure Component / Service | Country of Origin | Unit | No. of Units | Price/Unit (USD) | ∑ Price (USD) |
|----------|---|-------------------|------|--------------|------------------|---------------|
| 1 | <i>[Replace this text with the name and description of a component / service]</i> | | | | | - |
| 2 | | | | | | - |
| 3 | | | | | | - |
| 4 | | | | | | - |
| 5 | | | | | | - |
| 6 | | | | | | - |
| 7 | | | | | | - |
| 8 | | | | | | - |
| 9 | | | | | | - |
| 10 | <i>[Add additional lines if required]</i> | | | | | - |

| | |
|--|-------------|
| Subtotal (to Supply and Installation Cost Summary Tables) | 0.00 |
|--|-------------|

| | |
|---------------------------------|--|
| Date and Name of Bidder: | |
| Authorized Signature of Bidder: | |

Procurement of Enterprise Resource Planning (ERP) Implementation

Bid Ref#:CB No: 5920100/IFB/CB/07/19

PRICE SCHEDULE

2.6 Recurrent Cost Sub-Table - CORE Requirements

Prices, rates, and subtotals **MUST** be quoted in accordance with ITB Clauses 14 and 15.

NOTES: Year 1 starts after Go Live and its Operational Acceptance. Any recurrent costs that may occur before Go Live and its Operational Acceptance must be priced into the Supply and Installation Costs.

The Bidder shall list and provide prices for all Hardware and Software maintenance necessary to fulfil the requirements of Section VII (add additional lines in below table if needed).

| Maximum all-inclusive costs (USD) | | | | |
|--|--|------------------------|------------------------|------------------------|
| Item No. | Component Description | Year 1 (Y1) | Year 2 (Y2) | Year 3 (Y3) |
| 1 | <i>ERP Software Maintenance (replace text in this cell with correct description and add line items for each ERP Software item)</i> | | | |
| 2 | <i>All Other Software Maintenance (replace text in this cell with correct description and add line items for each Other Software item)</i> | Included in License | | |
| 3 | <i>Hardware Maintenance (replace text in this cell with correct description and add line items for each Hardware item)</i> | Included in Warranty | Included in Warranty | Included in Warranty |
| 4 | <i>Add any other recurrent cost items (replace text in this cell with correct description and add line items for each Hardware item)</i> | | | |
| 5 | | | | |
| 6 | | | | |
| 7 | | | | |
| 8 | | | | |
| 9 | | | | |
| 10 | | | | |
| Subtotals (to Summary Table 2.4) | | - | - | - |

Note:
 “-” indicates not applicable. “ “ “ indicates repetition of table entry above. Refer to the relevant Supply and Installation Cost Sub-Table for the specific components that constitute each Subsystem or line item in this summary table.

| | |
|---------------------------------|--|
| Date and Name of Bidder: | |
| Authorized Signature of Bidder: | |

Procurement of Enterprise Resource Planning (ERP) Implementation
Bid Ref#:CB No: 5920100/IFB/CB/07/19

PRICE SCHEDULE

Procurement of Enterprise Resource Planning (ERP) Implementation
Bid Ref#:CB No: 5920100/IFB/CB/07/19

PRICE SCHEDULE

2.7 OPTIONAL Requirements - Summary Cost Tables & Sub-Tables

2.7.1 Supply and Installation Cost Summary Table - OPTIONAL Requirements

Prices, rates, and subtotals MUST be quoted in accordance with ITB Clauses 14 and 15. Amend table as needed.

| Item No. | Component Description | Supply and Installation Cost Sub-Table No | Total Price (USD) |
|----------|--|---|-------------------|
| 1 | ERP Software Licenses | 2.7.3.1 | - |
| 2 | Commercial & Services Management Services (Customer Portal) | 2.7.3.2.1 | - |
| 3 | Enterprise Asset Management Services (Equipment Setup & Reliability Reviews) | 2.7.3.2.2 | - |
| 4 | Engineering & Capital Projects Services (Project Estimation, Execution Planning & Scheduling, Execution & Closure) | 2.7.3.2.3 | - |
| 5 | Change Management Services | 2.7.3.2.4 | - |
| 6 | Post Go-Live Services (Extended for a further 6 month) | 2.7.3.2.5 | - |

| | |
|---|----------|
| Subtotals (to Grand Summary Table) | - |
|---|----------|

| | |
|---------------------------------|--|
| Date and Name of Bidder: | |
| Authorized Signature of Bidder: | |

2.7.2 Recurrent Cost Summary Table - OPTIONAL Requirements

Prices, rates, and subtotals MUST be quoted in accordance with ITB Clauses 14 and 15. Amend table as needed.

| Item No. | Subsystem / Item | Recurrent Cost Sub-Table No. | Total Price (USD) |
|---|------------------|------------------------------|-------------------|
| 1 | Year 1 | 2.7.4 | - |
| 2 | Year 2 | 2.7.4 | - |
| 3 | Year 3 | 2.7.4 | - |
| 4 | Year 4 | 2.7.4 | - |
| 5 | Year 5 | 2.7.4 | - |
| Subtotals (to Grand Summary Table) | | | - |

| | |
|---------------------------------|--|
| Date and Name of Bidder: | |
| Authorized Signature of Bidder: | |

Procurement of Enterprise Resource Planning (ERP) Implementation
Bid Ref#:CB No: 5920100/IFB/CB/07/19

PRICE SCHEDULE

2.7.3 Supply and Installation Cost Sub-Tables - OPTIONAL Requirements

Note: Detailed specifications on the list items below can be found in section VII.

Prices, rates, and subtotals MUST be quoted in accordance with ITB Clauses 14 and 15. Amend tables as needed.

Unit prices for the same item appearing several times in the table must be identical in amount and currency. Unit prices shall be inclusive of all costs relating to the transport of equipment to Sites, and any and all other expenses. The submitted prices are for delivering all elements of the Contract Works in conformance with the requirements of the Contract.

Bidder should note that the quantities specified here are estimates and should not be interpreted as definitive quantities. Bidders are therefore welcomed to adjust the quantities if they feel that will better support their proposed solutions.

Important Notes: Bidders shall take note that the IFB is not time and material based, but that quantities for Man-Days and line item prices provided in the following tables are only for informational purposes to guide the Purchaser in the evaluation process. The price provided as Sub-Total of each table shall be fixed for the applicable deliverable, e.g. "System Blueprint Services", and must not be exceeded by whatsoever means. Unit Prices for Man.Days must include any and all expenses, such as per diem, transport and accommodation.

2.7.3.1 ERP Software Licenses - OPTIONAL Requirement

Prices, rates, and subtotals MUST be quoted in accordance with ITB Clauses 14 and 15. Amend table as

| Item No. | Component Description | Country of Origin | Unit | No. of Units | Price/Unit (USD) | Σ Price (USD) |
|----------|--------------------------|-------------------|---------|--------------|------------------|---------------|
| 1 | Professional Licenses | | License | 570 | | - |
| 2 | Field Worker Licences | | License | 1590 | | - |
| 3 | Viewer / Reader Licenses | | License | 40 | | - |

| | | | | | | |
|---|--|--|--|--|--|---|
| Subtotal (to Supply and Installation Cost Summary Table 2.7.1 Sum OPT) | | | | | | - |
|---|--|--|--|--|--|---|

| | |
|---------------------------------|--|
| Date and Name of Bidder: | |
| Authorized Signature of Bidder: | |

2.7.3.2 ERP Implementation Project Realization Services - OPTIONAL Requirements

2.7.3.2.1 Commercial & Service Management Services (Customer Portal)

Prices, rates, and subtotals MUST be quoted in accordance with ITB Clauses 14 and 15. Amend table as

| Item No. | Function/Role in the Project | Unit | No. of Units | Price/Unit (USD) | Σ Price (USD) |
|----------|------------------------------|---------|--------------|------------------|---------------|
| 1 | | Man-Day | | | - |
| 2 | | Man-Day | | | - |
| 3 | | Man-Day | | | - |
| 4 | | Man-Day | | | - |

| | | | | | | |
|---|--|--|--|--|--|-------------|
| Subtotal (to Supply and Installation Cost Summary Table 2.7.1 Sum OPT) | | | | | | 0.00 |
|---|--|--|--|--|--|-------------|

| | |
|---------------------------------|--|
| Date and Name of Bidder: | |
| Authorized Signature of Bidder: | |

2.7.3.2.2 Enterprise Asset Management Services (Equipment Setup & Reliability Reviews)

Prices, rates, and subtotals MUST be quoted in accordance with ITB Clauses 14 and 15. Amend table as

| Item No. | Function/Role in the Project | Unit | No. of Units | Price/Unit (USD) | Σ Price (USD) |
|---|------------------------------|---------|--------------|------------------|---------------|
| 1 | | Man-Day | | | - |
| 2 | | Man-Day | | | - |
| 3 | | Man-Day | | | - |
| 4 | | Man-Day | | | - |
| Subtotal (to Supply and Installation Cost Summary Table 2.7.1 Sum OPT) | | | | | 0.00 |

| | |
|---------------------------------|--|
| Date and Name of Bidder: | |
| Authorized Signature of Bidder: | |

Procurement of Enterprise Resource Planning (ERP) Implementation
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PRICE SCHEDULE

2.7.3 Supply and Installation Cost Sub-Tables - OPTIONAL Requirements

Note: Detailed specifications on the list items below can be found in section VII.

Prices, rates, and subtotals MUST be quoted in accordance with ITB Clauses 14 and 15. Amend tables as needed.

Unit prices for the same item appearing several times in the table must be identical in amount and currency. Unit prices shall be inclusive of all costs relating to the transport of equipment to Sites, and any and all other expenses. The submitted prices are for delivering all elements of the Contract Works in conformance with the requirements of the Contract.

Bidder should note that the quantities specified here are estimates and should not be interpreted as definitive quantities. Bidders are therefore welcomed to adjust the quantities if they feel that will better support their proposed solutions.

Important Notes: Bidders shall take note that the IFB is not time and material based, but that quantities for Man-Days and line item prices provided in the following tables are only for informational purposes to guide the Purchaser in the evaluation process. The price provided as Sub-Total of each table shall be fixed for the applicable deliverable, e.g. "System Blueprint Services", and must not be exceeded by whatsoever means. Unit Prices for Man.Days must include any and all expenses, such as per diem, transport and accommodation.

2.7.3.2.3 Engineering & Capital Projects Services (Project Estimation, Execution Planning & Scheduling, Execution & Closure)

Prices, rates, and subtotals MUST be quoted in accordance with ITB Clauses 14 and 15. Amend table as

| Item No. | Function/Role in the Project | Unit | No. of Units | Price/Unit (USD) | ∑ Price (USD) |
|---|------------------------------|---------|--------------|------------------|---------------|
| 1 | | Man-Day | | | - |
| 2 | | Man-Day | | | - |
| 3 | | Man-Day | | | - |
| 4 | | Man-Day | | | - |
| Subtotal (to Supply and Installation Cost Summary Table 2.7.1 Sum OPT) | | | | | 0.00 |

| | |
|---------------------------------|--|
| Date and Name of Bidder: | |
| Authorized Signature of Bidder: | |

2.7.3.2.4 Change Management Services

Prices, rates, and subtotals MUST be quoted in accordance with ITB Clauses 14 and 15. Amend table as

| Item No. | Function/Role in the Project | Unit | No. of Units | Price/Unit (USD) | ∑ Price (USD) |
|---|------------------------------|---------|--------------|------------------|---------------|
| 1 | | Man-Day | | | - |
| 2 | | Man-Day | | | - |
| 3 | | Man-Day | | | - |
| 4 | | Man-Day | | | - |
| Subtotal (to Supply and Installation Cost Summary Table 2.7.1 Sum OPT) | | | | | 0.00 |

| | |
|---------------------------------|--|
| Date and Name of Bidder: | |
| Authorized Signature of Bidder: | |

2.7.3.2.5 Post Go-Live Services (Extended by a further 6 month)

Prices, rates, and subtotals MUST be quoted in accordance with ITB Clauses 14 and 15. Amend table as

| Item No. | Other Training Related Costs | Unit | No. of Units | Price/Unit (USD) | Σ Price (USD) |
|---|------------------------------|------|--------------|------------------|---------------|
| 1 | | | | | - |
| 2 | | | | | - |
| 3 | | | | | - |
| 4 | | | | | - |
| Subtotal (to Supply and Installation Cost Summary Table 2.7.1 Sum OPT) | | | | | 0.00 |

| | |
|---------------------------------|--|
| Date and Name of Bidder: | |
| Authorized Signature of Bidder: | |

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2.7 Supply and Installation Cost Sub-Tables - OPTIONAL Requirements

Note: Detailed specifications on the list items below can be found in section VII.

Prices, rates, and subtotals MUST be quoted in accordance with ITB Clauses 14 and 15. Amend tables as needed.

Unit prices for the same item appearing several times in the table must be identical in amount and currency. Unit prices shall be inclusive of all costs relating to the transport of equipment to Sites, and any and all other expenses. The submitted prices are for delivering all elements of the Contract Works in conformance with the requirements of the Contract.

Bidder should note that the quantities specified here are estimates and should not interpreted as definitive quantities. Bidders are therefore welcomed to adjust the quantities if they feel that will better support their proposed solutions.

Important Notes: Bidders shall take note that the IFB is not time and material based, but that quantities for Man-Days and line item prices provided in the following tables are only for informational purposes to guide the Purchaser in the evaluation process. The price provided as Sub-Total of each table shall be fixed for the applicable deliverable, e.g. "System Blueprint Services", and must not be exceeded by whatsoever means. Unit Prices for Man.Days must include any and all expenses, such as per diem, transport and accommodation.

2.7.4 Recurrent Cost Sub-Table - OPTIONAL Requirements

Prices, rates, and subtotals MUST be quoted in accordance with ITB Clauses 14 and 15. Amend table as

NOTES: Year 1 starts after Go Live and its Operational Acceptance. Any recurrent costs that may occur before Go Live and its Operational Acceptance must be priced into the Supply and Installation Costs.

The Bidder shall list and provide prices for all Hardware and Software maintenance necessary to fulfil the requirements of Section VII (add additional lines in below table if needed).

Maximum all-inclusive costs (USD)

| Item No. | Component Description | Year 1 (Y1) | Year 2 (Y2) | Up to a maximum of Year 3 ¹ (Y3) | | |
|--|--|-------------------|-------------------|---|---|---|
| 1 | Maintenance & Support Services (Section VII, Chapter 3.3.12) | | | | | |
| 2 | <i>ERP Software Maintenance (replace text in this cell with correct description and add line items for each ERP Software item)</i> | Incl. in License | | | | |
| 3 | <i>All Other Software Maintenance (replace text in this cell with correct description and add line items for each Other Software item)</i> | Incl. in License | | | | |
| 4 | <i>Hardware Maintenance (replace text in this cell with correct description and add line items for each Hardware item)</i> | Incl. in Warranty | Incl. in Warranty | Incl. in Warranty | | |
| 5 | <i>Add any other recurrent cost items (replace text in this cell with correct description and add line items for each Hardware item)</i> | | | | | |
| 6 | | | | | | |
| 7 | | | | | | |
| 8 | | | | | | |
| 9 | | | | | | |
| 10 | | | | | | |
| Subtotal (to Summary Table 2.7.2) | | - | - | - | - | - |

Note:

“-” indicates not applicable. “ “ “ indicates repetition of table entry above. Refer to the relevant Supply and Installation Cost Sub-Table for the specific components that constitute each Subsystem or line item in this summary table.

1.The OPTIONAL Contract Period shall not exceed the CORE Contract Period.

| | |
|---------------------------------|--|
| Date and Name of Bidder: | |
| Authorized Signature of Bidder: | |

Procurement of Enterprise Resource Planning (ERP) Implementation

Bid Ref#:CB No: 5920100/IFB/CB/07/19

PRICE SCHEDULE

2.8 Country of Origin Code Table

Note: Please use Alpha-2 country codes as per ISO 3166 (<https://www.iso.org/obp/ui/#search>)

| Country of Origin | Country Code | | Country of Origin | Country Code | | Country of Origin | Country Code |
|-------------------|--------------|--|-------------------|--------------|--|-------------------|--------------|
| | | | | | | | |
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| Date and Name of Bidder: | |
| Authorized Signature of Bidder: | |